

# Quarterly Report of the Executive Director, Harbor Department

Eugene Seroka | Executive Director | October 2, 2018

**THE PORT**  
OF LOS ANGELES **LA**

Date: 10-2-18  
Submitted in TTT Committee  
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Item No.: 2  
~~Deputy:~~ PGLA



# Discussion Topics



- Business
- Community
- Environment

# Business Update



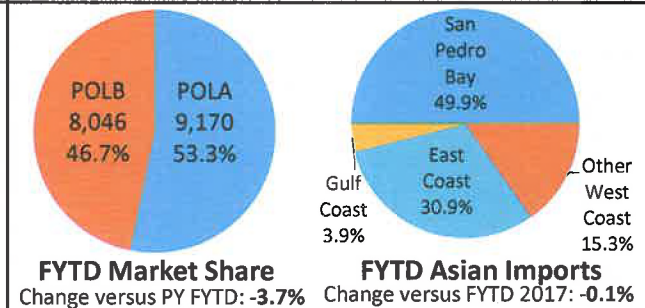
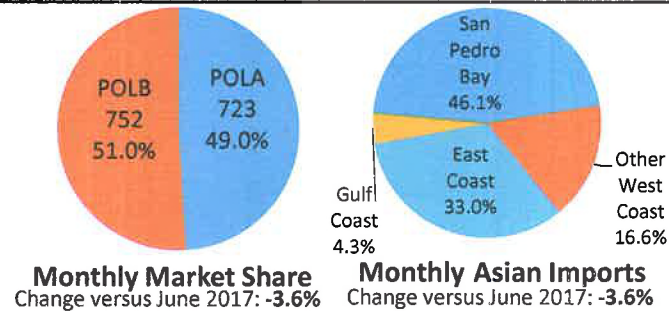
- Trade & Tariffs
- Port Optimizer
- Key Performance Indicators



## Port of Los Angeles Monthly Key Performance Statistics for June 2018

TEUs and Financials	Current Month			Fiscal Year to Date		
	Jun-18 Actual	Jun-18 Budget	Jun-17 Actual	FY 17/18 Actual	FY 17/18 Budget	FY 16/17 Actual
<b>TEUs</b> (in thousands)	723	747	731	9,170	9,000	9,206
% change vs.	As of 7/17/18	-3.2%	-1.1%	As of 7/17/18	1.9%	-0.4%
				CY 2018 – 4,309	CY 2018 – 4,214	CY 2017 – 4,483
					2.3%	-3.9%
<b>Operating Revenue</b> (in millions)	UNAUDITED \$41.5	UNAUDITED \$36.3	UNAUDITED \$39.1	UNAUDITED \$490.7	UNAUDITED \$475.4	UNAUDITED \$474.5
% change vs.		14.2%	6.1%		3.2%	3.4%
<b>Operating Expenses</b> (in millions)	UNAUDITED \$41.9	UNAUDITED \$36.0	UNAUDITED \$41.4	UNAUDITED \$242.2	UNAUDITED \$269.1	UNAUDITED \$227.7
% change vs.		16.4%	1.1%		-10.0%	6.4%
<b>Operating Margin</b> Annual Target : 45%	(0.9%)	1.0%	(5.9%)	50.6%	43.4%	52.0%

### Market Share Detail



# Community Update



- Website Revisioned
- 3<sup>rd</sup> Annual LA Fleet Week
- LA Waterfront



# Cabrillo Way Marina Commercial Development



## LEGEND

### Cabrillo Way Marina

- Dry Storage
- Wet Slips
- Commerical Development Site
- Additional Parking Lot
- New Developments
- Future Developments



# Environment Update



- China Shipping Recirculated Draft EIR released on 9/28
- CARB \$41M Grant/CAAP 2017 Update Progress Report
- 2017 Air Emissions Inventory



# POLA Air Quality Improvements (2005-2017)



Diesel Particulate  
Matter:  
DOWN

**87%**

2023  
**77%**

**10%**  
TEUs  
UP

Greenhouse Gases  
Equivalent:  
DOWN

**13%**

Nitrogen Oxides:  
DOWN

**60%**

2023  
**59%**

Sulfur Oxides:  
DOWN

**98%**

2023  
**93%**





**THE PORT** **LA**  
**OF LOS ANGELES**

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*America's Port*

THANK YOU